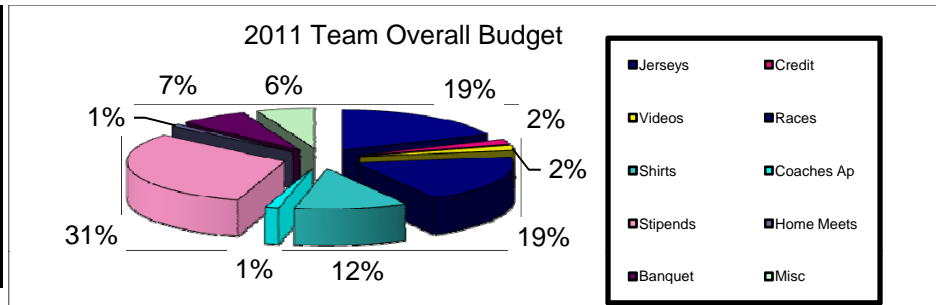


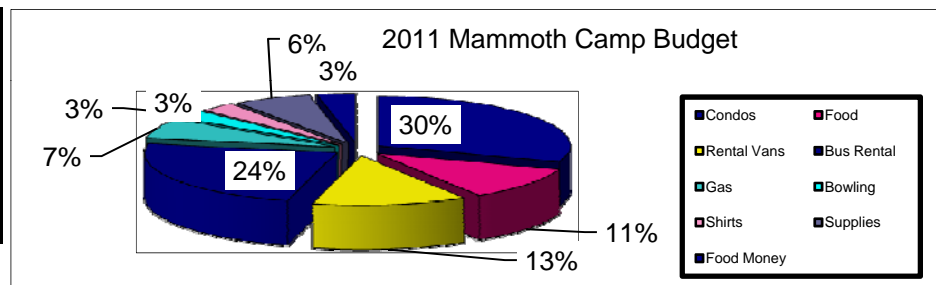
| EXPENSES | | |
|--------------|---------------------|--------|
| Jerseys | \$ 4,750.00 | 18.64% |
| Credit | \$ 500.00 | 1.96% |
| Videos | \$ 500.00 | 1.96% |
| Races | \$ 4,900.00 | 19.23% |
| Shirts | \$ 2,950.00 | 11.58% |
| Coaches Ap | \$ 350.00 | 1.37% |
| Stipends | \$ 8,000.00 | 31.40% |
| Home Meets | \$ 230.00 | 0.90% |
| Banquet | \$ 1,800.00 | 7.06% |
| Misc | \$ 1,500.00 | 5.89% |
| Total | \$ 25,480.00 | |



| INCOME | |
|--------------|---------------------|
| Athletes | 140 |
| Costs | \$ 190.00 |
| Total | \$ 26,600.00 |

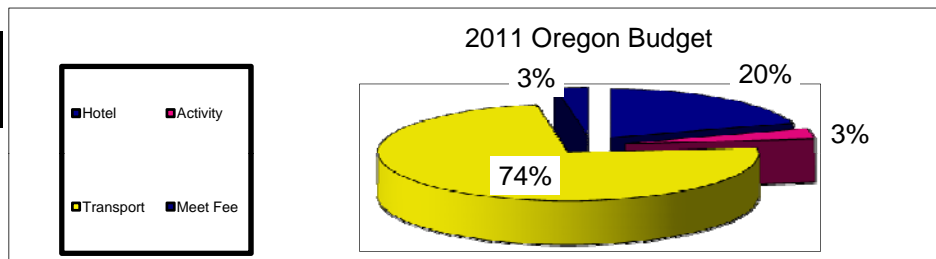
* Stipends for three coaches at \$2,000 each.
* District pays for two stipends.

| EXPENSES | | |
|--------------|---------------------|--------|
| Condos | \$ 7,000.00 | 30.30% |
| Food | \$ 2,500.00 | 10.82% |
| Rental Vans | \$ 3,000.00 | 12.99% |
| Bus Rental | \$ 5,500.00 | 23.81% |
| Gas | \$ 1,500.00 | 6.49% |
| Bowling | \$ 650.00 | 2.81% |
| Shirts | \$ 700.00 | 3.03% |
| Supplies | \$ 1,500.00 | 6.49% |
| Food Money | \$ 750.00 | 3.25% |
| Total | \$ 23,100.00 | |



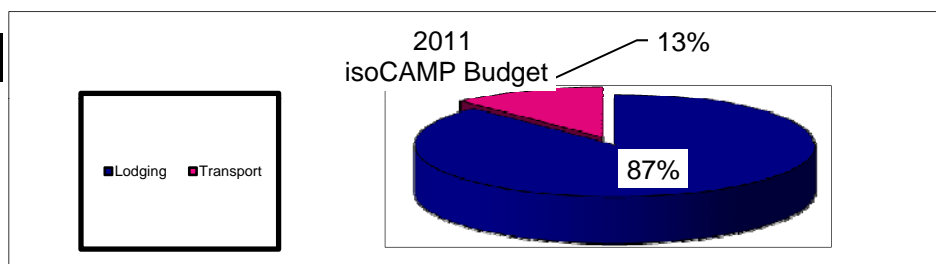
| INCOME | |
|--------------|---------------------|
| Athletes | 46 |
| Costs | \$ 480.00 |
| Alumni | \$ 1,200.00 |
| Total | \$ 23,280.00 |

| EXPENSES | | |
|--------------|---------------------|--------|
| Hotel | \$ 3,000.00 | 20.13% |
| Activity | \$ 500.00 | 3.36% |
| Transport | \$ 11,000.00 | 73.83% |
| Meet Fee | \$ 400.00 | 2.68% |
| Total | \$ 14,900.00 | |



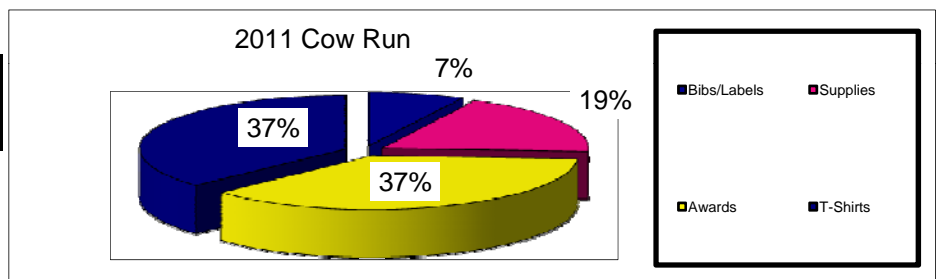
| INCOME | |
|--------------|---------------------|
| Athletes | 40 |
| Costs | \$ 350.00 |
| Team | \$ 1,000.00 |
| Total | \$ 15,000.00 |

| EXPENSES | | |
|--------------|--------------------|--------|
| Lodging | \$ 3,500.00 | 87.50% |
| Transport | \$ 500.00 | 12.50% |
| Total | \$ 4,000.00 | |



| INCOME | |
|--------------|--------------------|
| Athletes | 40 |
| Costs | \$ 100.00 |
| Total | \$ 4,000.00 |

| EXPENSES | | |
|--------------|--------------------|--------|
| Bibs/Labels | \$ 200.00 | |
| Supplies | \$ 500.00 | 7.41% |
| Awards | \$ 1,000.00 | 18.52% |
| T-Shirts | \$ 1,000.00 | 37.04% |
| Total | \$ 2,700.00 | 37.04% |



| INCOME | |
|--------------|--------------------|
| T-Shirts | \$ 500.00 |
| Entry Fees | \$ 4,000.00 |
| Donation | \$ 250.00 |
| Total | \$ 4,750.00 |