

EXPENSES		Jersey	Cost/Un	Qty		Total	Actual	+/-
								<b>\$ 4,750.00</b>
Jerseys	4750.00	<b>Miscellaneous</b>	\$ 5.00	150		\$ 750.00		\$ 750.00
	17.95%	<b>Jersey</b>	\$ 40.00	100		\$ 4,000.00		\$ 4,000.00
Videos	500.00	<b>Videos</b>						<b>\$ 500.00</b>
	1.89%	<b>DVDS</b>	\$ 500.00	1		\$ 500.00		\$ 500.00
Races	4900.00	<b>Labels</b>	\$ 0.00	1		\$ 0.00		\$ 0.00
	18.52%	<b>Races</b>						<b>\$ 4,900.00</b>
Shirts	2950.00	<b>Gahr</b>	\$ 5.00	250		\$ 1,250.00		\$ 1,250.00
	11.15%	<b>Alumni</b>	\$ 100.00	1		\$ 100.00		\$ 100.00
Embroidery	200.00	<b>Cow Run</b>	\$ 0.00	1		\$ 0.00		\$ 0.00
	0.76%	<b>District</b>	\$ 200.00	1		\$ 200.00		\$ 200.00
Coaches A	350.00	<b>Rosemead</b>	\$ 300.00	1		\$ 300.00		\$ 300.00
	1.32%	<b>Oregon</b>	\$ 1,000.00	1	ACT	\$ 1,000.00		\$ 1,000.00
Clovis	1280.00	<b>Warren</b>	\$ 250.00	1		\$ 250.00		\$ 250.00
	4.84%	<b>Clovis</b>	\$ 1,000.00	1		\$ 1,000.00		\$ 1,000.00
Stipends	8000.00	<b>Mt. SAC</b>	\$ 300.00	1		\$ 300.00		\$ 300.00
	30.23%	<b>Miscellaneous</b>	\$ 500.00	1		\$ 500.00		\$ 500.00
Home Meets	230.00	<b>T-Shirts</b>						<b>\$ 2,950.00</b>
	0.87%	<b>Team</b>	\$ 10.00	175		\$ 1,750.00		\$ 1,750.00
Banquet	1800.00	<b>District</b>	\$ 7.00	50		\$ 350.00		\$ 350.00
	6.80%	<b>League</b>	\$ 10.00	50		\$ 500.00		\$ 500.00
Misc	1500.00	<b>AoM</b>	\$ 7.00	50		\$ 350.00		\$ 350.00
	5.67%	<b>Embroidery</b>						<b>\$ 200.00</b>
Total	26460.00	<b>Coaches A</b>						<b>\$ 350.00</b>
		<b>Clovis</b>						<b>\$ 1,280.00</b>
<b>INCOME</b>		<b>Hotel</b>	\$ 130.00	6		\$ 780.00		\$ 780.00
Athletes	140	<b>Bus</b>	\$ 500.00	1		\$ 500.00		\$ 500.00
Costs	190.00	<b>Stipends</b>	\$ 2,000.00	4.0				<b>\$ 8,000.00</b>
Total	26600.00	<b>Home Meets</b>						<b>\$ 230.00</b>
		<b>Labels</b>	\$ 50.00	1		\$ 50.00		\$ 50.00
<b>TOTAL</b>		<b>Pins</b>	\$ 50.00	1		\$ 50.00		\$ 50.00
Expenses	26460.00	<b>Caution Tape</b>	\$ 50.00	1		\$ 50.00		\$ 50.00
Income	26600.00	<b>Flags</b>	\$ 50.00	1		\$ 50.00		\$ 50.00
Balance	0	<b>Signs</b>	\$ 30.00	1		\$ 30.00		\$ 30.00
Total	140.00	<b>Banquet</b>	\$ 15.00	120		\$ 1,800.00		\$ 1,800.00
		<b>Miscellaneous</b>	\$ 1,500.00	1		\$ 1,500.00		\$ 1,500.00
							\$ 0.00	\$ 26,460.00